

**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount																																			
<b>2.6b. Proposition 116 Rail Program Project</b>			<b>Resolution BFP-05-08</b>																																				
1 \$2,003,000 Department of Transportation <b>SANDAG</b> 11-San Diego Senate: 40 Assembly: 75	<b>Del Mar Bluffs Stabilization Project 2</b> In the city of Del Mar. The project area extends from the intersection of the railroad right-of-way and Coast Boulevard, south to the intersection of Highway 101 and the railroad right-of-way. Stabilize track bed.	R5506A 75-7300 P116R / 05-06 PA-06-04 99629(a) \$1,754,196	P116 30.20.20.000 PUC 99629(a) PUC 99642	\$1,754,196 \$248,804 \$2,003,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>Prop 116</td><td>\$0</td><td>\$2,003,000</td><td>\$0</td><td>\$2,003,000</td></tr> <tr> <td>State</td><td>\$1,000,000</td><td>\$0</td><td>\$0</td><td>\$1,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed</td><td>\$3,953,000</td><td>\$0</td><td>\$0</td><td>\$3,953,000</td></tr> <tr> <td><b>TOTAL</b></td><td><b>\$4,953,000</b></td><td><b>\$2,003,000</b></td><td><b>\$0</b></td><td><b>\$6,956,000</b></td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	Prop 116	\$0	\$2,003,000	\$0	\$2,003,000	State	\$1,000,000	\$0	\$0	\$1,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed	\$3,953,000	\$0	\$0	\$3,953,000	<b>TOTAL</b>	<b>\$4,953,000</b>	<b>\$2,003,000</b>	<b>\$0</b>	<b>\$6,956,000</b>	99642 \$248,804		
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